



To the Honorable Council
City of Norfolk, Virginia

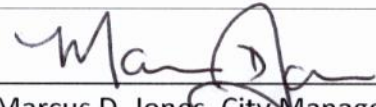
October 13, 2015

From: David Ricks, Director of Public Works

Subject: VDOT FY2016 Revenue Sharing Program – Citywide ADA Ramp Construction and Brambleton Avenue Pedestrian and Safety Improvements

Reviewed: 
Ronald H. Williams, Jr., Deputy City Manager

Ward/Superward: Citywide

Approved: 
Marcus D. Jones, City Manager

Item Number:
R-25

I. **Recommendation:** Adopt Ordinance

II. **Applicant:** City of Norfolk

III. **Description:**

This agenda item is an ordinance to establish two FY2016 Revenue Sharing projects: the *Citywide ADA Ramp Construction, Phase 2 Project* and the *Brambleton Avenue Pedestrian and Safety Improvements Project*; and to accept the Programmatic Project Administrative Agreement between the Virginia Department of Transportation ("VDOT") and the City of Norfolk ("City") for inclusion of these projects.

IV. **Analysis:**

- *Citywide ADA Ramp Construction, Phase 2 Project*
The project will include the addition or replacement of ADA ramps and new sidewalk to connect ramps in locations throughout the City that are ineligible to receive Community Development Block Grants ("CDBG").
- *Brambleton Avenue Pedestrian and Safety Improvements Project*
The project will aid in pedestrian safety and access. The construction of this project will improve the City's infrastructure and improve quality of life, with the potential for encouraging economic development within the City.

V. **Financial Impact:**

- VDOT funding of up to \$1,125,000 will come from State revenue sharing funds.

- Funding participation of the City's share of these projects, in the amount of up to \$1,125,000 will come from funds appropriated in the City's Capital Improvement Program ("CIP").

Cost Breakdown

Project	VDOT Funding	Required Total City Match	Total Funding
Citywide ADA Ramps	\$ 500,000	\$ 500,000	\$1,000,000
Brambleton Avenue Pedestrian and Safety Improvements	\$ 625,000	\$ 625,000	\$1,250,000
Total Project Costs	\$1,125,000	\$1,125,000	\$2,250,000

VI. Environmental:

N/A

VII. Community Outreach/Notification:

Public notification for this agenda item was conducted through the City's agenda notification process.

VIII. Board/Commission Action:

Coordination with Civic Leagues and nearby businesses will be made prior to construction of these improvements.

IX. Coordination/Outreach:

This letter has been coordinated with the City Attorney's office.

Supporting Material from the Department of Public Works:

- Ordinance
- Project Executive Summaries
- Programmatic Project Administrative Agreement with additional appendices.

Form and Correctness Approved:

By

Office of the City Attorney

Contents Approved:

By

DEPT. Public Works

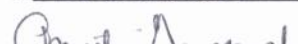
Pursuant to Section 72 of the City Charter, I hereby certify that the money required for this item is in the city treasury to the credit of the fund from which it is drawn and not appropriated for any other purpose.

1,000,000.00

2275-10-8942

\$ 1,250,000.00

2275-10-9104



Account

Director of Finance

Date

NORFOLK, VIRGINIA

ORDINANCE No.

AN ORDINANCE REQUESTING THE VIRGINIA DEPARTMENT OF TRANSPORTATION TO ESTABLISH PROJECTS FOR CITYWIDE ADA RAMP CONSTRUCTION, PHASE II, AND THE BRAMBLETON AVENUE PEDESTRIAN AND SAFETY IMPROVEMENTS IN ACCORDANCE WITH THE PROGRAMMATIC PROJECT ADMINISTRATION AGREEMENT BETWEEN THE CITY OF NORFOLK AND THE VIRGINIA DEPARTMENT OF TRANSPORTATION; AND APPROPRIATING AND AUTHORIZING THE EXPENDITURE OF THE TOTAL SUM OF \$2,250,000.00 FOR THESE PROJECTS, SUBJECT TO AND IN ACCORDANCE WITH THE TERMS AND CONDITIONS OF THE AFORESAID AGREEMENT.

- - -

WHEREAS, the City of Norfolk ("City") desires that the Virginia Department of Transportation ("VDOT") establish the following projects: (1) Citywide ADA Ramp Construction, Phase II; and (2) Brambleton Avenue Pedestrian and Safety Improvements (collectively, "Projects"), in accordance with the Programmatic Project Administration Agreement ("Agreement") executed on November 15, 2013, a copy of which, with appendices, is attached hereto as Exhibit A, between the City and VDOT; and

WHEREAS, Council passed Resolutions 1,599 and 1,600 on November 25, 2014, supporting the Projects and the funding thereof; and

WHEREAS, in accordance with VDOT procedures, in order for VDOT to program Revenue Sharing projects in the City of Norfolk,

it is necessary that a request for the establishment of such projects be made by the City; now, therefore,

BE IT ORDAINED by the Council of the City of Norfolk:

Section 1: - That the Council hereby requests that VDOT establish the Projects in accordance with the terms and conditions of the Agreement attached as Exhibit A.

Section 2: - That the sum of \$2,250,000.00 is hereby appropriated and authorized to be expended for the Projects, subject to and in accordance with the terms and conditions of the Agreement.

Section 3: - That the City Manager and the other proper officers of the City are authorized to execute any and all documents related to the Projects and to do all things necessary and proper to carry out the terms of the Agreement.

Section 4: - That the City Manager, with the advice and counsel of the City Attorney, is further authorized to correct, amend or revise the Agreement as may be necessary to carry out the intent of the Council as expressed herein.

Section 5: - That this ordinance shall be in effect from and after its adoption.

**PROGRAMMATIC PROJECT ADMINISTRATION AGREEMENT
Revenue Sharing Projects**

THIS AGREEMENT, made and executed in triplicate this 15 day of November, 2013, by and between the City Norfolk, Virginia, hereinafter referred to as the LOCALITY and the Commonwealth of Virginia, Department of Transportation, hereinafter referred to as the DEPARTMENT.

WHEREAS, the LOCALITY may, in accordance with §33.1-23.05 of the *Code of Virginia* (1950), as amended (the *Code*), and Commonwealth Transportation Board (CTB) policy, submit application(s) for Revenue Sharing funding and may also administer projects approved for Revenue Sharing funding by the CTB; and

WHEREAS, Appendix A documents the funding allocated to each Project and shall be developed and included as an attachment to this agreement. Such attachment may be amended, revised or removed or an additional Appendix A may be added as additional projects or funding is approved by the CTB and allocated to the LOCALITY to finance the Project(s) within the term of this Agreement without the need to execute an additional project administration agreement; and

WHEREAS, current and future projects approved for Revenue Sharing funding by the CTB within the term of this agreement and subject to the terms and conditions specified herein shall be identified on a list which will be included as an attachment to this Agreement as Appendix B. Such attachment may be amended as additional projects are approved by the CTB and shall be signed by an authorized LOCALITY and VDOT official, without the need to execute an additional project administration agreement. If any active project with an existing agreement is incorporated herein, the original project agreement shall automatically terminate upon inclusion in this programmatic agreement of an updated Appendix A and an amended Appendix B to reflect that project; and

WHEREAS, both parties have concurred in the LOCALITY's administration of the phase(s) of work for the respective Project(s) listed in the attachments in accordance with applicable federal, state and local laws and regulations and that the locality will certify compliance with those laws and regulations as prescribed by the Department.

NOW THEREFORE, in consideration of the mutual premises contained herein, the parties hereto agree as follows:

1. This agreement shall be effective for an initial period of THREE fiscal years and may be extended by an addendum signed by each party for one additional term of THREE fiscal years unless a change in policy or the *Code* necessitates a change in terms and conditions before the term of this agreement shall have passed. This Agreement shall NOT extend beyond SIX fiscal years. In the event that a new agreement becomes necessary during the life of this Agreement, Appendix A and Appendix B may be incorporated within the new approved agreement upon mutual agreement by both parties.

2. The LOCALITY shall:

- a. Be responsible for all activities necessary to complete the noted phase(s) of each Project shown on the Appendix B and on the respective Project's Appendix A, except for activities, decisions, and approvals which are the responsibility of the DEPARTMENT, as required by federal or state laws and regulations or as otherwise agreed to, in writing, between the parties.
- b. Receive individual prior written authorization from the DEPARTMENT to proceed with each project.
- c. Administer the Project(s) in accordance with guidelines applicable to state funded Locally Administered Projects as published by the DEPARTMENT.
- d. Provide certification by a LOCALITY official of compliance with applicable laws and regulations on the State Certification Form for State aid projects or in another manner as prescribed by the DEPARTMENT for each project included in Appendix B.
- e. Maintain accurate and complete records of each Project's development of all expenditures and make such information available for inspection or auditing by the DEPARTMENT. Records and documentation for items for which reimbursement will be requested shall be maintained for not less than three (3) years following acceptance of the final voucher on each Project.
- f. No more frequently than monthly, submit invoices with supporting documentation to the DEPARTMENT in the form prescribed by the DEPARTMENT. The supporting documentation shall include copies of related vendor invoices paid by the LOCALITY and also include an up-to-date Project summary and schedule tracking payment requests and adjustments.
- g. Reimburse the DEPARTMENT all Project expenses incurred by the DEPARTMENT if, due to action or inaction solely by the LOCALITY, the project becomes ineligible for state reimbursement, or in the event the reimbursement provisions of Section 33.1-44 or Section 33.1-70.01 of the Code, or other applicable provisions of state law or regulations require such reimbursement.
- h. Pay the DEPARTMENT the LOCALITY's matching funds for eligible Project expenses incurred by the DEPARTMENT in the performance of activities set forth in paragraph 3.a.
- i. Administer the Project in accordance with all applicable federal, state, and local laws and regulations. Failure to fulfill these obligations may result in the forfeiture of state-aid reimbursements. DEPARTMENT and LOCALITY staffs will work together to cooperatively resolve any issues that are identified so as to avoid any forfeiture of state-aid funds.

- j. If legal services other than those provided by staff counsel are required in connection with condemnation proceedings associated with the acquisition of Right-of-Way, the LOCALITY will consult the DEPARTMENT to obtain an attorney from the list of outside counsel approved by the Office of the Attorney General. Costs associated with outside counsel services shall be reimbursable expenses of the project.
 - k. For projects on facilities not maintained by the DEPARTMENT, provide, or have others provide, maintenance of the Project upon completion, unless otherwise agreed to by the DEPARTMENT.
3. The DEPARTMENT shall:
- a. Perform any actions and provide any decisions and approvals which are the responsibility of the DEPARTMENT, as required by federal or state laws and regulations or as otherwise agreed to, in writing, between the parties.
 - b. Upon receipt of the LOCALITY's invoices pursuant to paragraph 2.f, reimburse the LOCALITY the cost of eligible Project expenses, as described in Appendix A. Such reimbursements shall be payable by the DEPARTMENT within 30 days of an acceptable submission by the LOCALITY.
 - c. If appropriate, submit invoices to the LOCALITY for the LOCALITY's share of eligible Project expenses incurred by the DEPARTMENT in the performance of activities pursuant to paragraph 2.a.
 - d. Audit the LOCALITY's Project records and documentation as may be required to verify LOCALITY compliance with applicable laws and regulations.
 - e. Make available to the LOCALITY guidelines to assist the parties in carrying out responsibilities under this Agreement.
4. Appendix A identifies the specific funding sources for each Project under this Agreement, phases of work to be administered by the LOCALITY, and additional project-specific requirements agreed to by the parties. There may be additional elements that, once identified, shall be addressed by the parties hereto in writing, which may require an amendment to this Agreement.
5. If designated by the DEPARTMENT, the LOCALITY is authorized to act as the DEPARTMENT's agent for the purpose of conducting survey work pursuant to Section 33.1-94 of the Code.
6. Nothing in this Agreement shall obligate the parties hereto to expend or provide any funds in excess of funds agreed upon in this Agreement or as shall have been included in an annual or other lawful appropriation. In the event the cost of a Project under this agreement is anticipated to exceed the allocation shown for such Project on the respective Appendix A, both parties agree to cooperate in providing additional funding for the Project or to terminate the Project before its cost exceeds the allocated amount, however

the DEPARTMENT and the LOCALITY shall not be obligated to provide additional funds beyond those appropriated pursuant to an annual or other lawful appropriation.

7. Nothing in this agreement shall be construed as a waiver of the LOCALITY's or the Commonwealth of Virginia's sovereign immunity.
8. The Parties mutually agree and acknowledge, in entering this Agreement, that the individuals acting on behalf of the Parties are acting within the scope of their official authority and the Parties agree that neither Party will bring a suit or assert a claim against any official, officer, or employee of either party, in their individual or personal capacity for a breach or violation of the terms of this Agreement or to otherwise enforce the terms and conditions of this Agreement. The foregoing notwithstanding, nothing in this subparagraph shall prevent the enforcement of the terms and conditions of this Agreement by or against either Party in a competent court of law.
9. The Parties mutually agree that no provision of this Agreement shall create in the public, or in any person or entity other than parties, rights as a third party beneficiary hereunder, or authorize any person or entity, not a party hereto, to maintain any action for, without limitation, personal injury, property damage, breach of contract, or return of money, or property, deposit(s), cancellation or forfeiture of bonds, financial instruments, pursuant to the terms of this of this Agreement or otherwise. Notwithstanding any other provision of this Agreement to the contrary, unless otherwise provided, the Parties agree that the LOCALITY or the DEPARTMENT shall not be bound by any agreements between either party and other persons or entities concerning any matter which is the subject of this Agreement, unless and until the LOCALITY or the DEPARTMENT has, in writing, received a true copy of such agreement(s) and has affirmatively agreed, in writing, to be bound by such Agreement.
10. This agreement may be terminated by either party upon 30 days advance written notice. Eligible Project expenses incurred through the date of termination shall be reimbursed in accordance with paragraphs 2.f, 2.g, and 3.b, subject to the limitations established in this Agreement and Appendix A. Should the LOCALITY unilaterally cancel a project agreement, the LOCALITY shall reimburse the DEPARTMENT all state funds reimbursed and expended in support of the project, unless otherwise mutually agreed-upon prior to termination.

THE LOCALITY and DEPARTMENT acknowledge and agree that this Agreement has been prepared jointly by the parties and shall be construed simply and in accordance with its fair meaning and not strictly for or against any party.

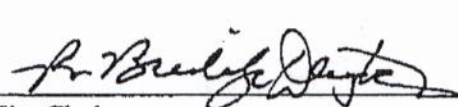
THE LOCALITY and the DEPARTMENT further agree that should Federal-aid Highway funds be added to any project, this agreement is no longer applicable to that project and the applicable Appendix A shall be removed from this agreement and the Standard Project Administration Agreement for Federal-aid Projects executed for that project.

THIS AGREEMENT, when properly executed, shall be binding upon both parties, their successors, and assigns.

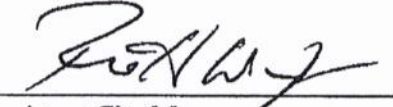
IN WITNESS WHEREOF, each party hereto has caused this Agreement to be executed as of the day, month, and year first herein written.

CITY OF NORFOLK, VIRGINIA:

ATTEST:

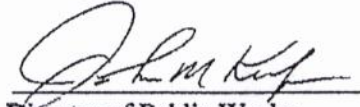


City Clerk
City of Norfolk



Assistant City Manager
City of Norfolk


CONTENTS APPROVED:

By: 

Director of Public Works
City of Norfolk

10/10/13
Date

APPROVED AS TO FORM AND CORRECTNESS:

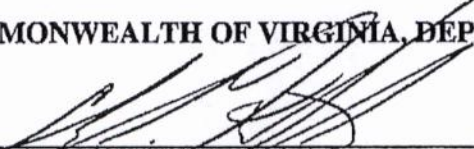
By: 

Deputy City Attorney
City of Norfolk

10/21/13
Date

NOTE: The official signing for the LOCALITY must attach a certified copy of his or her authority to execute this Agreement.

COMMONWEALTH OF VIRGINIA, DEPARTMENT OF TRANSPORTATION:

for 

Commissioner of Highways
Commonwealth of Virginia
Department of Transportation

11/15/13
Date



Signature of Witness

11/15/13
Date

Attachments

Attachments Appendix A (for each project covered under this Agreement)
Appendix B (listing Project(s) covered under this Agreement)

**VIRGINIA DEPARTMENT OF TRANSPORTATION
CITY/STATE STANDARD PROJECT
ADMINISTRATION AGREEMENT:
FY16 Revenue Sharing Projects**

Citywide ADA Ramps, Project No. U000-122-R47, UPC 107284, and

Brambleton Avenue Pedestrian and Safety Improvements, Project No. 0337-122-R48, UPC 107285

I hereby certify that the money required for this Agreement is in the City Treasury to the Credit of the fund from which it is to be drawn, and not appropriated for any other purpose.

<u>CP Account (City Share):</u>	<u>Amount:</u>	<u>Contract:</u>
<u>4000-10-3031-5580 (FY16)(Citywide ADA Ramps)</u>	<u>\$250,000</u>	<u>N/A</u>
<u>4000-10-3030-5580 (FY16)(Citywide ADA Ramps)</u>	<u>\$250,000</u>	<u>N/A</u>
	<u>\$500,000</u>	
<u>4000-15-3048-5303 (FY09)(Brambleton Avenue)</u>	<u>\$125,000</u>	<u>N/A</u>
<u>4000-15-3048-5500 (FY10)(Brambleton Avenue)</u>	<u>\$500,000</u>	<u>N/A</u>
	<u>\$625,000</u>	
Total CP Accounts	<u>\$1,125,000</u>	

<u>SR Account (VDOT Share):</u>	<u>Amount:</u>	<u>Contract:</u>
<u>2275-10-8942-5580 (FY16) (Citywide ADA Ramps)</u>	<u>\$500,000</u>	<u>N/A</u>
<u>2275-10-XXXX-5580 (FY16)(Brambleton Avenue)</u>	<u>\$625,000</u>	<u>N/A</u>
Total SR Accounts (VDOT to reimburse City)	<u>\$1,125,000</u>	

Vendor Code VDOTTR0100

Director of Finance

Date

**VIRGINIA DEPARTMENT OF TRANSPORTATION
CITY/STATE STANDARD PROJECT
ADMINISTRATION AGREEMENT:**

21st Street/Llewellyn Avenue Traffic Signal Improvements, Project No. U000-122-R98, UPC 104379

Pescara Creek Culvert Improvements, Project No. 0407-122-R99, UPC 104381

Spotico Creek Culvert Improvements, Project No. 0407-122-R00, UPC 104382

Westminster Avenue Repairs and Overlay (Ballentine Blvd. to Stapleton St.), Project No. 9999-122-R03, UPC 104383

I hereby certify that the money required for this agreement is in the City Treasury to the Credit of the fund from which it is to be drawn, and not appropriated for any other purpose.

<u>CP Account (City Share):</u>	<u>Amount:</u>	<u>Contract:</u>
<u>4000 10 3041 5580 (FY-14) (21st /Llewellyn)</u>	<u>\$200,000</u>	<u>N/A</u>
<u>4000 10 3020 5580 (FY13) (Pescara)</u>	<u>\$200,000</u>	<u>N/A</u>
<u>4000 10 4101 5580 (FY13) (Spotico)</u>	<u>\$200,000</u>	<u>N/A</u>
<u>4000 10 3031 5580 (FY13 & 14) (Westminster)</u>	<u>\$108,333</u>	<u>N/A</u>
 Total CP Accounts	<u>\$708,333</u>	

<u>SR Account (VDOT Share):</u>	<u>Amount:</u>	<u>Contract:</u>
<u>2275-10-8891 (21st/Llewellyn)</u>	<u>\$200,000</u>	<u>N/A</u>
<u>2275-10-8892 (Pescara)</u>	<u>\$200,000</u>	<u>N/A</u>
<u>2275-10-8893 (Spotico)</u>	<u>\$200,000</u>	<u>N/A</u>
<u>2275-10-8894 (Westminster)</u>	<u>\$108,333</u>	<u>N/A</u>
 Total SR Accounts (VDOT to reimburse City)	<u>\$708,333</u>	

Vender Code VDOTTR0100


Director of Finance Date 10/17/13

Appendix A

Project Number: U000-122-R98	UPC: 104379	Locality: City of Norfolk
Project Location ZIP+4: 23517-1347	Locality DUNS# N/A	Locality Address (incl ZIP+4): 810 Union Street Norfolk, VA. 23510-2717
Project Narrative		
Scope:	Intersection Improvements	
From:	Intersection of 21st and Llewellyn Avenue	
To:		
Locality Project Manager Contact Info: Heather Robinson, PE Phone: 757-664-7459, email: Heather.robinson@norfolk.gov		
Department Project Coordinator Contact Info: Angela Rico, EIT, Phone 757-925-2227, email: Angela.rico@vdot.virginia.gov		

Project Estimates

	Preliminary Engineering	Right of Way and Utilities	Construction	Total Estimated Cost
Estimated Locality Project Expenses		\$0	\$395,000	\$395,000
Estimated VDOT Project Expenses	\$2,000		\$3,000	\$5,000
Estimated Total Project Costs	\$2,000		\$398,000	\$400,000

Project Cost and Reimbursement

Phase	Estimated Project Costs	Funds type (Choose from drop down box)	Local % Participation for Funds Type	Local Share Amount	Maximum Reimbursement (Estimated Cost - Local Share)	Estimated Reimbursement to Locality (Max. Reimbursement - Est. VDOT Expenses)
Preliminary Engineering	\$2,000	Revenue Sharing	50%	\$1,000	\$1,000	
				\$0	\$0	
				\$0	\$0	
				\$0	\$0	
Total PE	\$2,000			\$1,000	\$1,000	
Right of Way & Utilities	\$0		0%	\$0	\$0	
				\$0	\$0	
Total RW	\$0			\$0	\$0	
Construction	\$398,000	Revenue Sharing	50%	\$199,000	\$199,000	
			0%	\$0	\$0	
Total CN	\$398,000			\$199,000	\$199,000	
Total Estimated Cost	\$400,000			\$200,000	\$200,000	\$195,000

Total Maximum Reimbursement by VDOT to Locality (Less Local Share)

\$200,000

Estimated Total Reimbursement by VDOT to Locality (Less Local Share and VDOT Expenses)

\$195,000

Project Financing

Revenue Sharing State Match	Revenue Sharing Local Match				Aggregate Allocations (A+B+C+D+E+F)
\$200,000	\$200,000				\$400,000

Program and project Specific Funding Requirements

- This project shall be administered in accordance with VDOT's Locality Administered Projects Manual
- The project will be constructed and maintained in accordance with VDOT's: Urban Manual (List Appropriate Guide or Manual)
- This project is a Revenue Sharing project and must follow the procedures set forth in the Guide to the Revenue Sharing Program.
- The Locality will continue to operate and maintain the facility as constructed. Should the design features of the project be altered by the Locality subsequent to project completion without approval of the Department, the locality inherently agrees, by execution of this agreement, to make restitution, either physically or monetarily, as required by the Department.
- This is a limited funds project. The Locality shall be responsible for any additional funding in excess of \$200,000 (if applicable)
- Estimated eligible VDOT expenses are based on VDOT processing SERP (if applicable) and inspection. Any additional assistance may result in additional VDOT charges.
- In accordance with §33.1-23.05 of the Code of Virginia, this project must be initiated and at least a portion of the funds expended within one year of allocation. If not initiated by (6/19/14) the project may be subject to deallocation.
- Revenue Sharing Funds above consist of the following Fiscal Years:
 - FY 14 - \$400,000 (\$200,000 City, \$200,000 VDOT)
- Total project allocations: \$400,000

Heather Stanton 10/10/13
Authorized Locality Official and date

Heather Stanton, VDOT Program mgr.
Typed or printed name of person signing

Bryant Porter 11/7/13
Authorized VDOT Official
Recommendation and Date

Bryant Porter
Typed or printed name of person signing

Appendix A

Project Number: 0407-122-R99	UPC: 104381	Locality: City of Norfolk
Project Location ZIP+4: 23523-1100	Locality DUNS# N/A	Locality Address (incl ZIP+4): 810 Union Street Norfolk, VA 23510-2717

Project Narrative	
Scope:	Add roadway width for installation multi-use path
From:	East Indian River Road, Approx. 500 ft east of Pescara Creek
To:	Approx. 500 ft west of Pescara Creek
Locality Project Manager Contact Info: Heather Robinson, PE Phone: 757-664-7459, email: Heather.robinson@norfolk.gov	
Department Project Coordinator Contact Info: Angela Rico, EIT, Phone 757-825-2227, email: Angela.rico@vdot.virginia.gov	

Project Estimates				
	Preliminary Engineering	Right of Way and Utilities	Construction	Total Estimated Cost
Estimated Locality Project Expenses		\$0	\$395,000	\$395,000
Estimated VDOT Project Expenses	\$2,000		\$3,000	\$5,000
Estimated Total Project Costs	\$2,000		\$398,000	\$400,000

Project Cost and Reimbursement						
Phase	Estimated Project Costs	Funds type (Choose from drop down box)	Local % Participation for Funds Type	Local Share Amount	Maximum Reimbursement (Estimated Cost - Local Share)	Estimated Reimbursement to Locality (Max. Reimbursement - Est. VDOT Expenses)
Preliminary Engineering	\$2,000	Revenue Sharing	50%	\$1,000	\$1,000	
				\$0	\$0	
				\$0	\$0	
				\$0	\$0	
Total PE	\$2,000			\$1,000	\$1,000	
Right of Way & Utilities	\$0		0%	\$0	\$0	
				\$0	\$0	
Total RW	\$0			\$0	\$0	
Construction	\$398,000	Revenue Sharing	50%	\$199,000	\$199,000	
			0%	\$0	\$0	
Total CN	\$398,000			\$199,000	\$199,000	
Total Estimated Cost	\$400,000			\$200,000	\$200,000	\$195,000

Total Maximum Reimbursement by VDOT to Locality (Less Local Share)	\$200,000
Estimated Total Reimbursement by VDOT to Locality (Less Local Share and VDOT Expenses)	\$195,000

Project Financing					
Revenue Sharing State Match	Revenue Sharing Local Match				Aggregate Allocations (A+B+C+D+E+F)
\$200,000	\$200,000				\$400,000

Program and project specific funding requirements:	
<ul style="list-style-type: none"> This project shall be administered in accordance with VDOT's Locally Administered Projects Manual The project will be constructed and maintained in accordance with VDOT's: <u>Urban Manual</u> (List Appropriate Guide or Manual) This project is a Revenue Sharing project and must follow the procedures set forth in the Guide to the Revenue Sharing Program. The Locality will continue to operate and maintain the facility as constructed. Should the design features of the project be altered by the Locality subsequent to project completion without approval of the Department, the locality inherently agrees, by execution of this agreement, to make restitution, either physically or monetarily, as required by the Department. This is a limited funds project. The Locality shall be responsible for any additional funding in excess of \$200,000 (if applicable) Estimated eligible VDOT expenses are based on VDOT processing SERP (if applicable) and inspection. Any additional assistance may result in additional VDOT charges. In accordance with §33.1-23.05 of the Code of Virginia, this project must be initiated and at least a portion of the funds expended within one year of allocation. If not initiated by (5/19/14) the project may be subject to deallocation. Revenue Sharing Funds above consist of the following Fiscal Years: <ul style="list-style-type: none"> FY 14 - \$400,000 (\$200,000 City, \$200,000 VDOT) Total project allocations: <u>\$400,000</u> 	

Heather Stanton 10/10/13
Authorized Locality Official and date

Heather Stanton, VDOT Program Mgr.
Typed or printed name of person signing

Bryant Porter 11/7/13
Authorized VDOT Official
Recommendation and Date

Bryant Porter
Typed or printed name of person signing

Appendix A

Project Number: 0407-122-R00	UPC: 104382	Locality: City of Norfolk
Project Location ZIP+4: 23523-1020	Locality DUNS# N/A	Locality Address (incl ZIP+4): 810 Union Street Norfolk, VA, 23510-2717
Project Narrative		
Scope:	Add roadway width for installation of multi-use path	
From:	West Indian River Road Approx. 500 ft east of Spotico Creek	
To:	Approx. 500 ft west of Spotico Creek	
Locality Project Manager Contact Info: Heather Robinson, PE Phone: 757-664-7459, email: Heather.robinson@norfolk.gov		
Department Project Coordinator Contact Info: Angela Rico, EIT, Phone 757-925-2227, email: Angela.rico@vdot.virginia.gov		

Project Estimates

	Preliminary Engineering	Right of Way and Utilities	Construction	Total Estimated Cost
Estimated Locality Project Expenses		\$0	\$395,000	\$395,000
Estimated VDOT Project Expenses	\$2,000		\$3,000	\$5,000
Estimated Total Project Costs	\$2,000		\$398,000	\$400,000

Project Cost and Reimbursement

Phase	Estimated Project Costs	Funds type (Choose from drop down box)	Local % Participation for Funds Type	Local Share Amount	Maximum Reimbursement (Estimated Cost - Local Share)	Estimated Reimbursement to Locality (Max. Reimbursement - Est. VDOT Expenses)
Preliminary Engineering	\$2,000	Revenue Sharing	50%	\$1,000	\$1,000	
				\$0	\$0	
				\$0	\$0	
				\$0	\$0	
Total PE	\$2,000			\$1,000	\$1,000	
Right of Way & Utilities	\$0		0%	\$0	\$0	
				\$0	\$0	
Total RW	\$0			\$0	\$0	
Construction	\$398,000	Revenue Sharing	50%	\$199,000	\$199,000	
			0%	\$0	\$0	
Total CN	\$398,000			\$199,000	\$199,000	
Total Estimated Cost	\$400,000			\$200,000	\$200,000	\$195,000

Total Maximum Reimbursement by VDOT to Locality (Less Local Share)

\$200,000

Estimated Total Reimbursement by VDOT to Locality (Less Local Share and VDOT Expenses)

\$195,000

Project Financing

Revenue Sharing State Match	Revenue Sharing Local Match				Aggregate Allocations (A+B+C+D+E+F)
\$200,000	\$200,000				\$400,000

Program and project specific funding requirements

- This project shall be administered in accordance with VDOT's Locality Administered Projects Manual
- The project will be constructed and maintained in accordance with VDOT's: Urban Manual (List Appropriate Guide or Manual)
- This project is a Revenue Sharing project and must follow the procedures set forth in the Guide to the Revenue Sharing Program.
- The Locality will continue to operate and maintain the facility as constructed. Should the design features of the project be altered by the Locality subsequent to project completion without approval of the Department, the locality inherently agrees, by execution of this agreement, to make restitution, either physically or monetarily, as required by the Department.
- This is a limited funds project. The Locality shall be responsible for any additional funding in excess of \$200,000 (if applicable)
- Estimated eligible VDOT expenses are based on VDOT processing SERP (if applicable) and inspection. Any additional assistance may result in additional VDOT charges.
- In accordance with §33.1-23.05 of the Code of Virginia, this project must be initiated and at least a portion of the funds expended within one year of allocation. If not initiated by 8/19/14 the project may be subject to deallocation.
- Revenue Sharing Funds above consist of the following Fiscal Years:
 - FY 14 - \$400,000 (\$200,000 City, \$200,000 VDOT)
- Total project allocations: \$400,000

Heather Stanton 10/10/13
Authorized Locality Official and date

Heather Stanton, VDOT Program Mgr.
Typed or printed name of person signing

Bryant Pitzer 11/7/13
Authorized VDOT Official
Recommendation and Date

Bryant Pitzer
Typed or printed name of person signing

Appendix A

Project Number: 9999-122-R03	UPC: 104383	Locality: City of Norfolk
Project Location ZIP+4: 23504-4437	Locality DUNS# N/A	Locality Address (incl ZIP+4): 810 Union Street Norfolk, VA, 23510-2717
Project Narrative		
Scope:	Pavement Overlay	
From:	Westminster from: Ballentine Boulevard	
To:	Stapleton Street	
Locality Project Manager Contact Info: Heather Robinson, PE Phone: 757-864-7459, email: Heather.robinson@norfolk.gov		
Department Project Coordinator Contact Info: Angela Rico, EIT, Phone 757-825-2227, email: Angela.rico@vdot.virginia.gov		

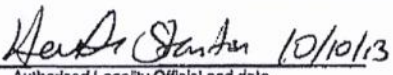
Project Estimates				
	Preliminary Engineering	Right of Way and Utilities	Construction	Total Estimated Cost
Estimated Locality Project Expenses		\$0	\$694,000	\$694,000
Estimated VDOT Project Expenses	\$3,000		\$3,000	\$6,000
Estimated Total Project Costs	\$3,000		\$697,000	\$700,000

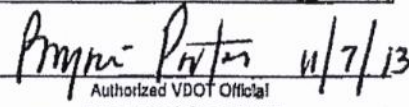
Project Cost and Reimbursement						
Phase	Estimated Project Costs	Funds type (Choose from drop down box)	Local % Participation for Funds Type	Local Share Amount	Maximum Reimbursement (Estimated Cost - Local Share)	Estimated Reimbursement to Locality (Max. Reimbursement - Est. VDOT Expenses)
Preliminary Engineering	\$3,000	Revenue Sharing	50%	\$1,500	\$1,500	
				\$0	\$0	
				\$0	\$0	
				\$0	\$0	
Total PE	\$3,000			\$1,500	\$1,500	
Right of Way & Utilities	\$0		0%	\$0	\$0	
				\$0	\$0	
Total RW	\$0			\$0	\$0	
Construction	\$213,666	Revenue Sharing	50%	\$106,833	\$106,833	
	\$483,334	Local Funds	100%	\$483,334	\$0	
Total CN	\$697,000			\$590,167	\$106,833	
Total Estimated Cost	\$700,000			\$591,667	\$108,333	\$102,333

Total Maximum Reimbursement by VDOT to Locality (Less Local Share)	\$108,333
Estimated Total Reimbursement by VDOT to Locality (Less Local Share and VDOT Expenses)	\$102,333

Project Financing					
Revenue Sharing State Match	Revenue Sharing Local Match	Local Funds			Aggregate Allocations (A+B+C+D+E+F)
\$108,333	\$108,333	\$483,334			\$700,000

Program and project specific funding requirements	
<ul style="list-style-type: none"> This project shall be administered in accordance with VDOT's Locality Administered Projects Manual The project will be constructed and maintained in accordance with VDOT's: <u>Urban Manual</u> (List Appropriate Guide or Manual) This project is a Revenue Sharing project and must follow the procedures set forth in the Guide to the Revenue Sharing Program. The Locality will continue to operate and maintain the facility as constructed. Should the design features of the project be altered by the Locality subsequent to project completion without approval of the Department, the locality inherently agrees, by execution of this agreement, to make restitution, either physically or monetarily, as required by the Department. This is a limited funds project. The Locality shall be responsible for any additional funding in excess of \$108,333 (if applicable) Estimated eligible VDOT expenses are based on VDOT processing SERP (if applicable) and inspection. Any additional assistance may result in additional VDOT charges. In accordance with §33.1-23.05 of the Code of Virginia, this project must be initiated and at least a portion of the funds expended within one year of allocation. If not initiated by (8/19/14) the project may be subject to deallocation. Revenue Sharing Funds above consist of the following Fiscal Years: <ul style="list-style-type: none"> FY 14 - \$216,666 (\$108,333 City, \$108,333 VDOT) Total project allocations: \$700,000 	


 10/10/13
 Authorized Locality Official and date
 Heather Stanton, VDOT Program Mgr.
 Typed or printed name of person signing


 11/7/13
 Authorized VDOT Official
 Recommendation and Date
 Bryant Porter
 Typed or printed name of person signing

APPENDIX A

7/9/2015

Project Number:	U000-122-R23	UPC:	105589	Locality:	City of Norfolk
Project Location ZIP+4:	23510-2717	Locality DUNS#	N/A	Locality Address (incl ZIP+4): 810 Union Street Norfolk, VA. 23510-2717	
Project Narrative					
Scope:	Provide new ADA ramps on arterial roadways within City				
From:	Various				
To:	Various				
Locality Project Manager Contact Info: John M. White (757) 823-4108 email: john.white2@norfolk.gov					
Department Project Coordinator Contact Info: Derrick Williams (757) 925-2582 email: derrick.williams@vdot.virginia.gov					

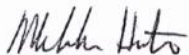
Project Estimates				
	Preliminary Engineering	Right of Way and Utilities	Construction	Total Estimated Cost
Estimated Locality Project Expenses	\$147,000	\$0	\$1,063,964	\$1,210,964
Estimated VDOT Project Expenses	\$3,000	\$0	\$3,000	\$6,000
Estimated Total Project Costs	\$150,000	\$0	\$1,066,964	\$1,216,964

Project Cost and Reimbursement						
Phase	Estimated Project Costs	Funds type (Choose from drop down box)	Local % Participation for Funds Type	Local Share Amount	Maximum Reimbursement (Estimated Cost - Local Share)	Estimated Reimbursement to Locality (Max. Reimbursement - Est. VDOT Expenses)
Preliminary Engineering	\$150,000	Revenue Sharing	50%	\$75,000	\$75,000	
				\$0	\$0	
				\$0	\$0	
				\$0	\$0	
Total PE	\$150,000			\$75,000	\$75,000	
Right of Way & Utilities			0%	\$0	\$0	
				\$0	\$0	
Total RW	\$0			\$0	\$0	
Construction	\$850,000	Revenue Sharing	50%	\$425,000	\$425,000	
	\$216,964	Local Funds	100%	\$216,964	\$0	
Total CN	\$1,066,964			\$641,964	\$425,000	
Total Estimated Cost	\$1,216,964			\$716,964	\$500,000	\$494,000

Total Maximum Reimbursement by VDOT to Locality (Less Local Share)	\$500,000
Estimated Total Reimbursement by VDOT to Locality (Less Local Share and VDOT Expenses)	\$494,000

Project Financing					
Revenue Sharing State Match	Revenue Sharing Local Match	Local Funds			Aggregate Allocations (A+B+C+D+E+F)
\$500,000	\$500,000	\$216,964			\$1,216,964

<p align="center">Program and project Specific Funding Requirements</p> <ul style="list-style-type: none"> This project shall be administered in accordance with VDOT's <u>Locally Administered Projects Manual</u> The project will be constructed and maintained in accordance with VDOT's: <u>Urban Manual</u> (List Appropriate Guide or Manual) This project is a Revenue Sharing project and must follow the procedures set forth in the Guide to the Revenue Sharing Program. The Locality will continue to operate and maintain the facility as constructed. Should the design features of the project be altered by the Locality subsequent to project completion without approval of the Department, the locality inherently agrees, by execution of this agreement, to make restitution, either physically or monetarily, as required by the Department. This is a limited funds project. The Locality shall be responsible for any additional funding in excess of \$500,000 (if applicable) Estimated eligible VDOT expenses are based on VDOT processing SERP (if applicable) and inspection. Any additional assistance may result in additional VDOT charges. In accordance with §33.2-357 of the Code of Virginia, this project must be initiated and at least a portion of the funds expended within one year of allocation. If not initiated by July 1, 2015 the project may be subject to deallocation. This project is part of a Programmatic Project Administrative Agreement for Revenue Sharing Projects. Any revision to this Appendix A will also require a revision to the Appendix B that is part of the agreement. Revenue Sharing Funds above consist of the following Fiscal Years: <ul style="list-style-type: none"> FY 15 - \$1,000,000 (\$500,000 VDOT, \$500,000 City) Funds are not available until July 1 of the fiscal year in which they are allocated. Total project allocations: <u>\$1,216,964</u> <p>Appendix A Revised for CN award</p>



Authorized Locality Official and date

MELINDA HUNTER

Typed or printed name of person signing


Authorized VDOT Official
Recommendation and Date

Bryant Porter

Typed or printed name of person signing

APPENDIX A

7/1/2015

Project Number: U000-122-R47 UPC: 107284 Locality: City of Norfolk

Project Location ZIP+4: 23510-2717	Locality DUNS# N/A	Locality Address (incl ZIP+4): 810 Union Street Norfolk, VA. 23510-2717
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Project Narrative

Scope: Provide new ADA ramps on roadways throughout City - Phase 2

From: Various

To: Various

Locality Project Manager Contact Info: Heather Stanton, P.E. Phone: 757-664-7459 email: Heather.Stanton@norfolk.gov

Department Project Coordinator Contact Info: Derrick Williams Phone: 757-925-2582 email: derrick.williams@vdot.virginia.gov

Project Estimates

	Preliminary Engineering	Right of Way and Utilities	Construction	Total Estimated Cost
Estimated Locality Project Expenses	\$0	\$0	\$991,000	\$991,000
Estimated VDOT Project Expenses	\$3,000	\$0	\$6,000	\$9,000
Estimated Total Project Costs	\$3,000	\$0	\$997,000	\$1,000,000

Project Cost and Reimbursement

Phase	Estimated Project Costs	Funds type (Choose from drop down box)	Local % Participation for Funds Type	Local Share Amount	Maximum Reimbursement (Estimated Cost - Local Share)	Estimated Reimbursement to Locality (Max. Reimbursement - Est. VDOT Expenses)
Preliminary Engineering	\$3,000	Revenue Sharing	50%	\$1,500	\$1,500	
				\$0	\$0	
				\$0	\$0	
				\$0	\$0	
Total PE	\$3,000			\$1,500	\$1,500	
Right of Way & Utilities			0%	\$0	\$0	
				\$0	\$0	
Total RW	\$0			\$0	\$0	
Construction	\$997,000	Revenue Sharing	50%	\$498,500	\$498,500	
			0%	\$0	\$0	
Total CN	\$997,000			\$498,500	\$498,500	
Total Estimated Cost	\$1,000,000			\$500,000	\$500,000	\$491,000

Total Maximum Reimbursement by VDOT to Locality (Less Local Share)

\$500,000

Estimated Total Reimbursement by VDOT to Locality (Less Local Share and VDOT Expenses)

\$491,000

Project Financing

Revenue Sharing State Match	Revenue Sharing Local Match				Aggregate Allocations (A+B+C+D+E+F)
\$500,000	\$500,000				\$1,000,000

Program and project Specific Funding Requirements

- This project shall be administered in accordance with VDOT's Locally Administered Projects Manual
- The project will be constructed and maintained in accordance with VDOT's: Urban Manual (List Appropriate Guide or Manual)
- This project is a Revenue Sharing project and must follow the procedures set forth in the Guide to the Revenue Sharing Program.
- The Locality will continue to operate and maintain the facility as constructed. Should the design features of the project be altered by the Locality subsequent to project completion without approval of the Department, the locality inherently agrees, by execution of this agreement, to make restitution, either physically or monetarily, as required by the Department.
- This is a limited funds project. The Locality shall be responsible for any additional funding in excess of \$500,000 (if applicable)
- Estimated eligible VDOT expenses are based on VDOT processing SERP (if applicable) and inspection. Any additional assistance may result in additional VDOT charges.
- In accordance with §33.2-357 of the Code of Virginia, this project must be initiated and at least a portion of the funds expended within one year of allocation. If not initiated by July 1, 2016 the project may be subject to deallocation.
- This project is part of a Programmatic Project Administrative Agreement for Revenue Sharing Projects. Any revision to this Appendix A will also require a revision to the Appendix B that is part of the agreement.
- Revenue Sharing Funds above consist of the following Fiscal Years:
 - FY 16 - \$1,000,000 (\$500,000 VDOT, \$500,000 City)
- Funds are not available until July 1 of the fiscal year in which they are allocated.
- Total project allocations: \$1,000,000

Authorized Locality Official and date

Authorized VDOT Official
Recommendation and Date

Typed or printed name of person signing

Typed or printed name ~~Version 8/10/11~~

APPENDIX A

7/1/2015

Project Number: 0337-122-R48 UPC: 107285 Locality: City of Norfolk

Project Location ZIP+4: 23501-2018	Locality DUNS# N/A	Locality Address (incl ZIP+4): 810 Union Street, Suite 800 Norfolk, Virginia 23510-2717
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Project Narrative

Scope:	Pedestrian Safety Improvements to include Crosswalk enhancement, signal upgrades, lighting and resurfacing at the Intersection	
From:	Brambleton Ave/ Granby St.	
To:	Brambleton Ave/ Monticello Ave	
Locality Project Manager Contact Info:	Heather Stanton, P.E., Phone: 757-664-7459	email: heather.stanton@norfolk.gov
Department Project Coordinator Contact Info:	Derrick Williams, Phone: 925-2582	email: derrick.williams@vdot.virginia.gov

Project Estimates

	Preliminary Engineering	Right of Way and Utilities	Construction	Total Estimated Cost
Estimated Locality Project Expenses	\$245,000	\$0	\$992,000	\$1,237,000
Estimated VDOT Project Expenses	\$5,000	\$0	\$8,000	\$13,000
Estimated Total Project Costs	\$250,000	\$0	\$1,000,000	\$1,250,000

Project Cost and Reimbursement

Phase	Estimated Project Costs	Funds type (Choose from drop down box)	Local % Participation for Funds Type	Local Share Amount	Maximum Reimbursement (Estimated Cost - Local Share)	Estimated Reimbursement to Locality (Max. Reimbursement - Est. VDOT Expenses)
Preliminary Engineering	\$250,000	Revenue Sharing	50%	\$125,000	\$125,000	
				\$0	\$0	
				\$0	\$0	
				\$0	\$0	
Total PE	\$250,000			\$125,000	\$125,000	
Right of Way & Utilities			0%	\$0	\$0	
				\$0	\$0	
Total RW	\$0			\$0	\$0	
Construction	\$1,000,000	Revenue Sharing	50%	\$500,000	\$500,000	
			0%	\$0	\$0	
Total CN	\$1,000,000			\$500,000	\$500,000	
Total Estimated Cost	\$1,250,000			\$625,000	\$625,000	\$612,000

Total Maximum Reimbursement by VDOT to Locality (Less Local Share)

\$625,000

Estimated Total Reimbursement by VDOT to Locality (Less Local Share and VDOT Expenses)

\$612,000

Project Financing

Revenue Sharing State Match	Revenue Sharing Local Match				Aggregate Allocations (A+B+C+D+E+F)
\$625,000	\$625,000				\$1,250,000

Program and project Specific Funding Requirements

- This project shall be administered in accordance with VDOT's Locality Administered Projects Manual
- The project will be constructed and maintained in accordance with VDOT's: Urban Manual (List Appropriate Guide or Manual)
- This project is a Revenue Sharing project and must follow the procedures set forth in the Guide to the Revenue Sharing Program.
- The Locality will continue to operate and maintain the facility as constructed. Should the design features of the project be altered by the Locality subsequent to project completion without approval of the Department, the locality inherently agrees, by execution of this agreement, to make restitution, either physically or monetarily, as required by the Department.
- This is a limited funds project. The Locality shall be responsible for any additional funding in excess of \$625,000 (if applicable)
- Estimated eligible VDOT expenses are based on VDOT processing SERP (if applicable) and inspection. Any additional assistance may result in additional VDOT charges.
- In accordance with §33.2-357 of the *Code of Virginia*, this project must be initiated and at least a portion of the funds expended within one year of allocation. If not initiated by July 1, 2016 the project may be subject to deallocation.
- This project is part of a Programmatic Project Administrative Agreement for Revenue Sharing Projects. Any revision to this Appendix A will also require a revision to the Appendix B that is part of the agreement.
- Revenue Sharing Funds above consist of the following Fiscal Years:
 - FY 16 - \$1,250,000 (\$625,000 VDOT, \$625,000 City)
- Funds are not available until July 1 of the fiscal year in which they are allocated.
- Total project allocations: \$1,250,000

Authorized Locality Official and date

Authorized VDOT Official
Recommendation and Date

Typed or printed name of person signing

Typed or printed name of person signing 8/16/11

APPENDIX B

Locality City of Norfolk

Original Agreement Date

7/3/2013

Date Appendix B Modified

11	20	14
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Locality Program Coordinator:

Heather Stanton, P. E.

Department Program Coordinator:

Bryant Porter, PMP

CONSTRUCTION PROJECTS (Include all existing and new projects that are part of the Programmatic Project Administrative Agreement for Revenue Sharing)

[illegible]VDOT
Admin.

MAINTENANCE PROJECTS (Include all existing and new projects that are part of the Programmatic Project Administrative Agreement for Revenue Sharing)

[illegible]

NOTE: Transfers between construction and maintenance projects should not be assumed but will be evaluated on a case-by-case basis.

Wash State

10/29/14

Authorized Locality Official

Date _____

Prayer-Porter

11/20/14

Authorized VDOT Official

Date _____

APPENDIX B 2

Locality	<u>City of Norfolk</u>	Original Agreement Date	<u>11/15/2013</u>
		Date Appendix B Modified	

Locality Program Coordinator:	<u>Heather Stanton, P. E.</u>
Department Program Coordinator:	<u>Bryant Porter, PMP</u>

[illegible]

NOTE: Transfers between construction and maintenance projects should not be assumed but will be evaluated on a case-by-case basis.

Authorized Locality Official _____ Date _____

Page 1 of _____

Authorized VDOT Official _____ Date _____

Revised 6/2015

PROJECT EXECUTIVE SUMMARY
VDOT FY2016 Revenue Sharing Program
Citywide ADA Ramp Improvements

This proposed Revenue Sharing Project is for the construction of ADA ramps throughout the city. There are currently over 2,800 locations throughout the city that are within areas that are ineligible to receive Community Development Block Grants (CDBG) that are in need of new ADA ramps. The city's first priority will be ramps located adjacent to FY16 resurfacing locations. Proceeding areas are locations with a high concentration of ramps needed.

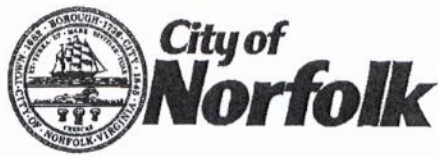
The project will include:

- Addition or replacement of ADA ramps
- New sidewalk to connect ramps

Project costs are estimated at \$1,000,000.

The Department of Public Works is requesting \$500,000 in VDOT FY2016 Revenue Sharing funds and proposes to use FY16 Capital Improvement Plan funds in the amount of \$500,000 as the Locality Revenue Sharing match funds.

Additional revenue sharing funding will be pursued in FY17 and FY18 until all ADA improvements are completed City wide.



VDOT FY2016 Revenue Sharing Program Project Summary - Citywide ADA Ramp Improvements

This proposed Revenue Sharing Project is for the construction of ADA ramps throughout the City. There are currently over 2,800 locations throughout the City that are within areas that are ineligible to receive Community Development Block Grants (CDBG) that are in need of new ADA ramps. The City's first priority will be ramps located adjacent to FY16 resurfacing locations. Proceeding areas are locations with a high concentration of ramps needed.

The project will include the addition or replacement of ADA ramps and new sidewalk to connect ramps at the following locations noted in Table 1 and on the attached FY15-FY16 Exhibit.

Table 1 – City of Norfolk Proposed FY16 Revenue Sharing ADA Ramp Project

Arterial or Planning District	From	To	# Ramps Needed	Est. Ramp Costs
Azalea Garden Road	Virginia Beach Boulevard	Little Creek Road	68	\$136,000
Chesapeake Boulevard	Tait Terrace	Ocean View Avenue	145	\$290,000
Robin Hood Road	Chesapeake Boulevard	Military Highway	39	\$78,000
Sewells Point Road	Azalea Garden Road	Little Creek Road	83	\$166,000
Shore Drive	Little Creek Road	Ocean View Avenue	22	\$44,000
Planning District* 88 – Campostella Heights	-	-	13	\$26,000
Planning District 53 – Colonial Place	-	-	53	\$106,000
Planning District 21 - Larrymore	-	-	50	\$100,000
Planning District 30-32 – North Shore	-	-	15	\$30,000
Planning District 75 – River Oaks	-	-	12	\$24,000
Total			500	\$1,000,000

*For Planning District Locations – See attached Exhibit entitled *ADA Ramp Installation – FY2015 – FY2016 VDOT Revenue Sharing Plan*

PROJECT EXECUTIVE SUMMARY
VDOT FY2016 Revenue Sharing Program
Brambleton Avenue Pedestrian and Safety Improvements Project

This proposed Revenue Sharing Project is for crosswalk enhancement, signal upgrades, lighting, and resurfacing at the intersections of Brambleton Avenue/Granby Street, and Brambleton Avenue/Monticello Avenue. These intersections are within the Brambleton Arts District which serves as a primary gathering point for special events hosted downtown by the city to celebrate music and the arts in Norfolk.

Currently both intersections have inadequate pedestrian and vehicular safety features. The project would provide new crosswalks, ADA ramps, street lighting, open space landscaping and would upgrade the existing traffic signals. The project would also provide pavement repairs consisting of concrete milling, an asphalt overlay, and new pavement markings and signs.

Project costs are estimated at \$ 1,250,000. Design costs are estimated at \$250,000 and construction costs are estimated at \$1,000,000.

The Department of Public Works is requesting \$625,000 in VDOT FY2016 Revenue Sharing funds and proposes to use FY16 Capital Improvement Plan funds in the amount of \$625,000 as the Locality Revenue Sharing match funds.